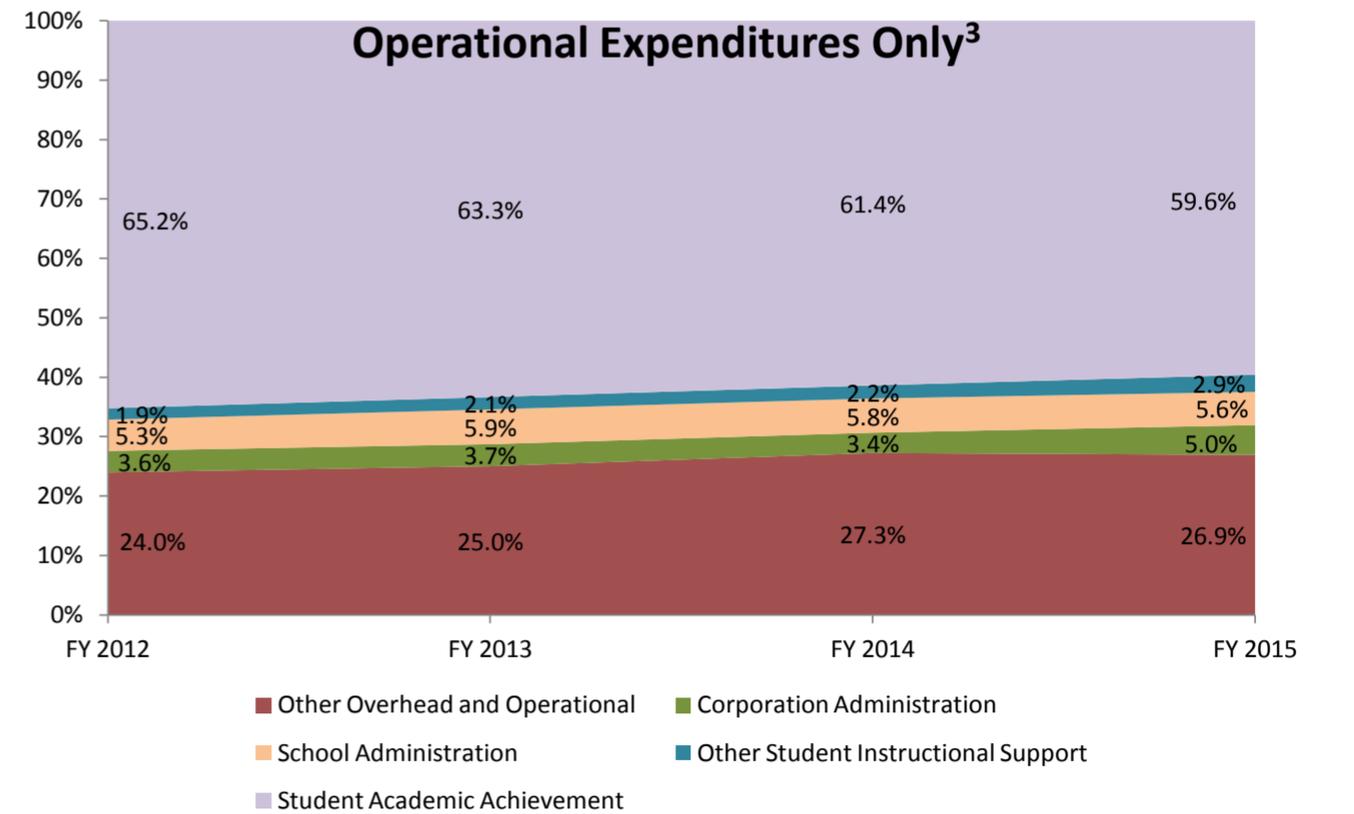
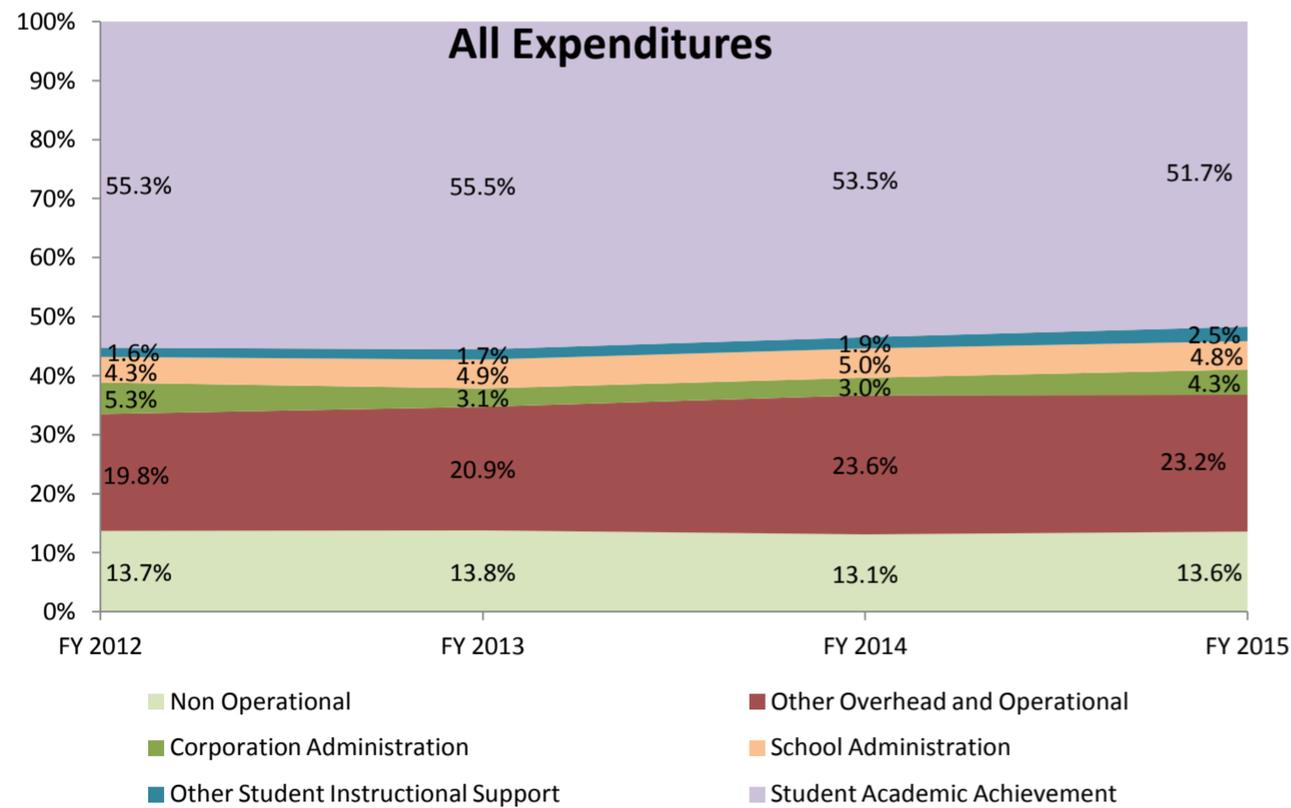


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Henry School Corp (3415)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,780,410	57.5%	\$4,323,023	58.5%	\$4,035,112	55.3%	\$3,985,013	55.5%	\$3,989,418	53.5%	\$3,835,145	51.7%
Student Instructional Support	\$447,153	6.8%	\$510,513	6.9%	\$431,411	5.9%	\$475,680	6.6%	\$512,956	6.9%	\$538,256	7.3%
<b>Total</b>	<b>\$4,227,563</b>	<b>64.3%</b>	<b>\$4,833,536</b>	<b>65.4%</b>	<b>\$4,466,522</b>	<b>61.2%</b>	<b>\$4,460,694</b>	<b>62.2%</b>	<b>\$4,502,374</b>	<b>60.4%</b>	<b>\$4,373,402</b>	<b>59.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,836,383	25.1%	\$1,725,030	24.0%	\$1,979,536	26.5%	\$2,037,742	27.5%
Non Operational	\$729,848	11.1%	\$759,794	10.3%	\$999,900	13.7%	\$988,873	13.8%	\$977,281	13.1%	\$1,007,633	13.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,346,005</b>	<b>35.7%</b>	<b>\$2,555,398</b>	<b>34.6%</b>	<b>\$2,836,283</b>	<b>38.8%</b>	<b>\$2,713,903</b>	<b>37.8%</b>	<b>\$2,956,817</b>	<b>39.6%</b>	<b>\$3,045,375</b>	<b>41.0%</b>

<b>Grand Total</b>	<b>\$6,573,568</b>	<b>\$7,388,935</b>	<b>\$7,302,805</b>	<b>\$7,174,597</b>	<b>\$7,459,191</b>	<b>\$7,418,777</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Henry School Corp (3415)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Academic Achievement</b>											
11050 Regular Programs Full Day Kindergarten	\$0	\$133,033	\$164,432	\$133,062	NA	0.0%	-19.1%				
11100 Regular Programs Elementary	\$1,169,864	\$1,401,783	\$1,050,975	\$1,112,665	-4.9%	-20.6%	5.9%				
11300 Regular Programs High School	\$1,156,000	\$1,339,114	\$1,347,989	\$1,314,741	13.7%	-1.8%	-2.5%				
11350 Regular Programs High School - Academic Honors Diploma	\$321	\$0	\$16,206	\$28,141	8667.0%	NA	73.6%				
11410 Regular Programs Vocational Education - Agriculture A	\$57,167	\$71,578	\$76,547	\$77,625	35.8%	8.4%	1.4%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$37,393	\$52,857	\$0	\$0	NA	NA	NA				
11470 Regular Programs Vocational Education - Business Education	\$56,652	\$66,006	\$60,571	\$62,913	11.1%	-4.7%	3.9%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$0	\$25,332	\$0	\$0	NA	NA	NA				
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$23,803	\$25,666	NA	NA	7.8%				
12340 Special Programs Physical Impairment - Hearing Impairment	\$53,888	\$62,726	\$71,023	\$89,330	65.8%	42.4%	25.8%				
12350 Special Programs Physical Impairment - Homebound	\$0	\$0	\$0	\$5,063	NA	NA	NA				
12610 Special Programs Learning Disability	\$0	\$0	\$167,197	\$181,558	NA	NA	8.6%				
12710 Special Programs Equal Opportunity At Risk	\$0	\$120	\$0	\$0	NA	NA	NA				
12810 Special Programs Special Education Preschool	\$10,063	\$16,714	\$0	\$0	NA	NA	NA				
12900 Special Programs Other Special Programs	\$0	\$0	\$44,724	\$51,705	NA	NA	15.6%				
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$1,281	\$0	\$0	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$0	\$11,945	\$3,912	\$1,486	NA	-87.6%	-62.0%				
14300 Summer School Programs High School	\$18,878	\$25,901	\$19,867	\$17,511	-7.2%	-32.4%	-11.9%				
16100 Remediation Remediation Testing	\$3,406	\$0	\$0	\$0	NA	NA	NA				
16200 Remediation Preventive Remediation	\$0	\$0	\$3,120	\$2,910	NA	NA	-6.7%				
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$0	\$4,718	\$698	\$45	NA	-99.0%	-93.5%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$79,326	\$120,237	\$157,072	\$162,255	104.5%	34.9%	3.3%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$375,840	\$486,594	\$324,397	\$296,632	-21.1%	-39.0%	-8.6%				
17700 Pay. to Other Gov. Units in State Interlocal Agreements - Other	\$0	\$2,997	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$5,754	\$2,641	\$1,620	NA	-71.8%	-38.7%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$980	\$1,663	\$2,696	NA	175.2%	62.1%				
22210 Instruction Library/Media Services - Service Area Direction	\$0	\$0	\$108,811	\$104,401	NA	NA	-4.1%				
22220 Instruction Library/Media Services - School Library	\$122,135	\$101,834	\$0	\$0	NA	NA	NA				
22230 Instruction Library/Media Services - Audiovisual	\$291	\$0	\$256	\$199	-31.5%	NA	-22.0%				
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$26,785	\$0	\$0	\$0	NA	NA	NA				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$5,230	\$65,321	\$10,148	\$10,794	106.4%	-83.5%	6.4%				
22360 Instruction Instruc. Related Tech. - Network Support	\$2,716	\$0	\$274,806	\$107,410	3854.7%	NA	-60.9%				
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$20,000	\$20,000	NA	NA	0.0%				
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$194,723	\$0	\$0	NA	NA	NA				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$3,499	\$0	\$0	NA	NA	NA				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$73,373	\$129,256	\$34,232	\$24,717	-66.3%	-80.9%	-27.8%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,485	\$0	\$4,328	\$0	NA	NA	NA				
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$6,227	\$0	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$57,709	\$0	\$0	\$0	NA	NA	NA				
<b>Student Academic Achievement Total</b>					<b>\$3,316,029</b>	<b>\$4,323,023</b>	<b>\$3,989,418</b>	<b>\$3,835,145</b>	<b>15.7%</b>	<b>-11.3%</b>	<b>-3.9%</b>
<b>Student Instructional Support</b>											
21210 Students Guidance Services - Service Area Direction	\$0	\$0	\$88,453	\$130,350	NA	NA	47.4%				
21220 Students Guidance Services - Counseling Services	\$77,773	\$133,640	\$0	\$0	NA	NA	NA				
21340 Students Health Services - Nurse Services	\$29,313	\$39,206	\$54,144	\$52,069	77.6%	32.8%	-3.8%				
24100 School Administration Office of The Principal	\$268,218	\$336,960	\$370,360	\$355,837	32.7%	5.6%	-3.9%				
24900 School Administration Other Support Services - School Admin.	\$0	\$707	\$0	\$0	NA	NA	NA				
<b>Student Instructional Support Total</b>					<b>\$375,304</b>	<b>\$510,513</b>	<b>\$512,956</b>	<b>\$538,256</b>	<b>43.4%</b>	<b>5.4%</b>	<b>4.9%</b>
<b>Overhead and Operational</b>											
23110 General Administration Board of Education - Service Area Direction	\$0	\$0	\$5,923	\$17,004	NA	NA	187.1%				
23120 General Administration Board of Education - Service Area Assistants	\$2,625	\$2,625	\$0	\$0	NA	NA	NA				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Henry School Corp (3415)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
23150	General Administration	Board of Education - Legal Services	\$1,500	\$1,000	\$5,698	\$15,204	913.6%	1420.4%	166.8%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$1,164	\$1,889	NA	NA	62.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$1,784	\$2,234	\$201	\$753	-57.8%	-66.3%	274.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$120,238	\$201,139	\$195,651	\$190,966	58.8%	-5.1%	-2.4%
23220	General Administration	Executive Administration - Community Relations	\$2,059	\$1,681	\$0	\$0	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$19,428	\$1,903	\$9,418	\$901	-95.4%	-52.7%	-90.4%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$2,000	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$311	\$506	\$0	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$206	\$206	NA	NA	0.0%
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$5,877	\$5,574	\$0	\$0	NA	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$1,333	\$0	\$0	\$0	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$821	\$0	\$0	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$91,386	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$82	\$82	NA	NA	0.0%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$30,964	\$34,227	NA	NA	10.5%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$499,301	\$622,048	\$678,677	\$670,396	34.3%	7.8%	-1.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$3,440	\$20,692	\$9,536	\$10,782	213.4%	-47.9%	13.1%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$121,121	\$30,808	\$44,845	\$46,745	-61.4%	51.7%	4.2%
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$3,412	\$2,257	\$1,053	NA	-69.1%	-53.3%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$4,924	\$4,425	\$21,980	\$28,774	484.3%	550.3%	30.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$159,627	\$62,021	\$80,378	\$73,813	-53.8%	19.0%	-8.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$4,083	\$1,869	NA	NA	-54.2%
27010	Student Transportation	Service Area Direction	\$52,437	\$81,316	\$77,088	\$77,636	48.1%	-4.5%	0.7%
27100	Student Transportation	Vehicle Operation	\$78,949	\$108,990	\$82,191	\$104,397	32.2%	-4.2%	27.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$76,483	\$124,312	\$100,418	\$94,862	24.0%	-23.7%	-5.5%
27400	Student Transportation	Purchase of School Buses	\$58,439	\$83,158	\$126,216	\$82,413	41.0%	-0.9%	-34.7%
27500	Student Transportation	Insurance on Buses	\$0	\$0	\$15,326	\$12,369	NA	NA	-19.3%
27700	Student Transportation	Contracted Transportation Services	\$143,234	\$123,353	\$134,659	\$133,867	-6.5%	8.5%	-0.6%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$49,710	\$33,232	NA	NA	-33.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$105,786	\$107,757	\$124,488	\$124,802	18.0%	15.8%	0.3%
31300	Food Services Operations	Food Delivery	\$0	\$0	\$0	\$938	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$76,028	\$187,722	\$141,761	\$151,627	99.4%	-19.2%	7.0%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$17,575	\$0	\$0	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$728	\$34,111	\$35,551	NA	4786.3%	4.2%
<b>Overhead and Operational Total</b>			<b>\$1,534,614</b>	<b>\$1,795,604</b>	<b>\$1,979,536</b>	<b>\$2,037,742</b>	<b>32.8%</b>	<b>13.5%</b>	<b>2.9%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$133,224	\$185,127	\$182,896	\$185,990	39.6%	0.5%	1.7%
33930	Other Community Services	Latch Key Kid Program	\$10,646	\$0	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$1,080	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$9,896	\$1,492	\$0	\$0	NA	NA	NA
44000	Category not Specified	Educational Specifications Dev.	\$41,271	\$0	\$0	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$48,945	\$16,567	\$16,877	NA	-65.5%	1.9%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$14,828	\$27,017	\$22,056	NA	48.7%	-18.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$19,786	\$27,353	NA	NA	38.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$570	\$21,576	NA	NA	3685.3%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$48,151	\$18,024	\$18,191	\$40,973	-14.9%	127.3%	125.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$15,069	\$28,795	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$0	\$20,000	\$50,000	\$50,000	NA	150.0%	0.0%
52100	Interest on Debt	Bonds	\$0	\$21,628	\$32,025	\$29,194	NA	35.0%	-8.8%
52200	Interest on Debt	Temporary Loans	\$21,327	\$0	\$1,004	\$1,337	-93.7%	NA	33.2%
53100	Lease Rental	Buildings-Principal	\$416,404	\$94,000	\$344,430	\$345,930	-16.9%	268.0%	0.4%
53150	Lease Rental	Buildings-Interest	\$0	\$30,117	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$6,749	\$296,839	\$284,796	\$266,234	3845.1%	-10.3%	-6.5%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Henry School Corp (3415)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
60150 Category not Specified Donations to foundations	\$0	\$0	\$0	\$113	NA	NA	NA				
<b>Non Operational Total</b>					<b>\$703,816</b>	<b>\$759,794</b>	<b>\$977,281</b>	<b>\$1,007,633</b>	<b>43.2%</b>	<b>32.6%</b>	<b>3.1%</b>
<b>Prorated by Fund</b>											
26491 NA	PERF - Academic Achievement	\$19,881	\$0	\$0	\$0	NA	NA	NA			
26491 NA	PERF - Instructional Support	\$3,140	\$0	\$0	\$0	NA	NA	NA			
26491 NA	PERF - Overhead and Operational	\$2,731	\$0	\$0	\$0	NA	NA	NA			
26491 NA	PERF - Non Operational	\$1,130	\$0	\$0	\$0	NA	NA	NA			
26492 NA	Social Security - Academic Achievement	\$36,507	\$0	\$0	\$0	NA	NA	NA			
26492 NA	Social Security - Instructional Support	\$4,795	\$0	\$0	\$0	NA	NA	NA			
26492 NA	Social Security - Overhead and Operational	\$8,824	\$0	\$0	\$0	NA	NA	NA			
26492 NA	Social Security - Non Operational	\$1,755	\$0	\$0	\$0	NA	NA	NA			
26493 NA	Workman's Compensation - Academic Achievement	\$171,716	\$0	\$0	\$0	NA	NA	NA			
26493 NA	Workman's Compensation - Instructional Support	\$26,901	\$0	\$0	\$0	NA	NA	NA			
26493 NA	Workman's Compensation - Overhead and Operational	\$23,301	\$0	\$0	\$0	NA	NA	NA			
26493 NA	Workman's Compensation - Non Operational	\$9,742	\$0	\$0	\$0	NA	NA	NA			
26494 NA	Group Insurance - Academic Achievement	\$215,728	\$0	\$0	\$0	NA	NA	NA			
26494 NA	Group Insurance - Instructional Support	\$33,915	\$0	\$0	\$0	NA	NA	NA			
26494 NA	Group Insurance - Overhead and Operational	\$44,058	\$0	\$0	\$0	NA	NA	NA			
26494 NA	Group Insurance - Non Operational	\$12,251	\$0	\$0	\$0	NA	NA	NA			
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$20,549	\$0	\$0	\$0	NA	NA	NA			
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$3,099	\$0	\$0	\$0	NA	NA	NA			
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$2,629	\$0	\$0	\$0	NA	NA	NA			
26498 NA	Severance / Early Retirement Pay - Non Operational	\$1,153	\$0	\$0	\$0	NA	NA	NA			
<b>Prorated by Fund Total</b>					<b>\$643,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>